

Report to The Portland Public Schools Board of Directors

Date: March 31, 2022

From: Bond Accountability Committee Report #3

Subject: BAC Report #3

Committee Charge

The Portland Public Schools Board of Education (Board) has appointed a citizen Bond

The current budget for Benton and Weiler appear to be insufficient, however Benton is in the early stages of construction and Weiler is in the master planning phase. In addition, the success of the recently completed construction project despite all the unique challenges that the pandemic presented, we believe Benton can be completed within the current budget. Weiler budget will likely change as the project definition develops in the coming year.

- C The BAC reviewed the Modernization project, Information Technology and Curriculum Bond program report during this period.
- C Based on the information provided by the school district in proceeding with or that meet the intent of the scope of or specified in the other approved bond project team are proactively working to mitigate potential scope implications due to current cost escalation issues.
- C Weiler and Modernization and the Center for Black Student Excellence are in the master planning phase and the final scope for these projects are not fully developed at this time.

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- C The BAC reviewed the Modernization project, Information Technology and Curriculum Bond program report during this period.
- C Based on the information provided by the school district in working to meet the schedule approved and expected relative to the other approved bond.
- C In general, the Technology projects are being implemented on schedule. Although supply chain and cost escalation issues could have schedule implications. In order to
- C In general implementation of the Curriculum program is being delivered on schedule, with our significant curriculum program implemented this past year. Completion of the

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<n conclu%ion, - e commend the di%trict - ith - hat they ha/e accompli%hed to date de%pite all the
unprecedented challen . e% they are dealin . - ith2 ; e